

WORLD CONGRESS 2015

US\$

REVENUES

Proposed registration fee - member	490
Proposed registration fee - Students	190
Estimate number of registration member	2000
Estimate number of registration students	400
Estimate of registration revenues (total)	1056000

Support from Government	80000
Support from Industry	120000
Support other	50000
Other sources of revenue (total)	250000

Estimated revenues of Congress (total) 1306000

COSTS

Budget for support of Keynote speakers	100000
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Budget for organizer staff, material for congress promotion coffee-break, cocktail, CD-rom, edition/print program rent of convention center, others expenses	860000
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IFMBE and IOMP payment	50000
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Estimated cost of Congress (total) 960000

NET PROFIT

Estimated net profit from Congress	296000
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